Operating Report Schedule 22
Georgia Power Company
Current Period: Mar-23

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Mar-23

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Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$827,586.79	$645,394.06	$1,947,302.87	$1,626,221.89	$7,850,469.93	$6,817,920.07
M5205611 - Trans Ops-Load Disp-Reliability (M)	$310,071.64	$182,879.07	$1,729,898.49	$1,281,319.34	$7,321,267.03	$8,349,300.39
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$687,210.50	$374,118.99	$2,245,872.73	$1,267,335.86	$10,059,821.81	$8,740,778.09
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$20,776.51	$7,714.46	$68,608.49	$45,120.58	$273,421.49	$369,698.66
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$564,904.55	$303,008.20	$1,315,877.14	$812,784.67	$4,417,453.17	$812,784.67
M5205616 - Trans Ops-Transmission Service Studies (M)	$22,583.63	$3,670.36	$70,753.94	$21,543.33	$199,813.31	$469,250.88
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$53,342.95	$34,771.13	$147,250.60	$101,437.18	$479,429.10	$235,572.33
M5205620 - Trans Ops-Station Expenses (M)	$422,371.05	$619,341.48	$1,676,671.94	$1,792,726.19	$6,400,359.01	$4,005,832.61
M5205630 - Trans Ops-Overhead Line Expenses (M)	$108,059.45	$215,987.39	$292,624.76	$450,885.11	$2,040,181.99	$1,371,586.30
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$57,824.66	$147,558.49	$297,808.66	$427,141.66	$3,883,764.66	$1,215,850.17
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$968,127.28	$3,543,599.56	$3,059,699.90	$8,260,888.91	$13,736,650.81	$24,529,854.04
M5205670 - Trans Ops-Rents (M)	($3,700,809.30)	($4,902,387.80)	($11,006,355.00)	($11,983,882.70)	($38,002,732.65)	($35,922,016.00)
M5200410 - Transmission - Electric - Ops (M) Total	**$342,049.71**	**$1,175,655.39**	**$1,846,014.52**	**$4,103,522.02**	**$18,659,899.66**	**$20,996,412.21**
M5205680 - Trans Maint-Supervision & Engineering (M)	$1,540,788.14	$745,354.21	$4,364,015.51	$2,392,610.25	$19,328,288.72	$13,901,994.36
M5205690 - Trans Maint-Structures (M)	$2,432.84	($122,324.55)	$120,533.37	$628,000.32	($303,729.03)	$1,458,807.75
M5205691 - Trans Maint-Computer Hardware (M)	$114,460.77	($51,202.03)	$233,038.41	$844,365.35	$2,412,553.81	$1,214,150.41
M5205692 - Trans Maint-Computer Software (M)	($40,847.33)	$602,010.34	$110,121.25	$332,925.24	$655,591.27	$1,986,833.34
M5205693 - Trans Maint-Commuincation Equip (M)	$0.00	$0.00	($0.62)	$0.00	$6,099.21	$0.00
M5205700 - Trans Maint-Station Equipment (M)	$1,751,856.19	$3,142,265.24	$4,312,648.62	$5,408,948.10	$20,494,923.34	$22,947,161.75
M5205710 - Trans Maint-Overhead Lines (M)	$2,961,098.52	$4,784,993.18	$7,024,414.30	$10,373,947.61	$45,683,358.11	$64,296,013.30
M5205720 - Trans Maint-Underground Lines (M)	$2,035.34	$1,373.28	($33,838.88)	($6,753.92)	$295,183.81	$1,219,862.18
M5205730 - Trans Maint-Misc Transmission Plant (M)	($194,818.48)	($1,277,210.69)	$220,488.19	$580,491.65	$1,353,815.22	$583,927.28
M5200420 - Transmission - Electric - Maintenance (M) Total	**$6,137,005.99**	**$7,825,258.98**	**$16,351,420.15**	**$20,554,534.60**	**$89,926,084.46**	**$107,608,750.37**

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Operating Report Schedule 22
Georgia Power Company
Current Period: Mar-23

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission O&M - Electric Total	**$6,479,055.70**	**$9,000,914.37**	**$18,197,434.67**	**$24,658,056.62**	**$108,585,984.12**	**$128,605,162.58**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$1,963,610.73	$1,915,516.18	$5,944,869.31	$5,460,221.34	$25,052,211.61	$19,719,362.37
M5205810 - Dist Ops-Load Dispatching (M)	$820,783.85	$629,701.12	$2,104,088.86	$1,303,257.40	$9,115,864.42	$15,107,835.14
M5205820 - Dist Ops-Station Expenses (M)	$310,592.98	$105,723.38	$405,229.02	$387,331.54	$1,383,507.05	$1,928,224.45
M5205830 - Dist Ops-Overhead Line Expenses (M)	$283,898.81	$43,943.64	$844,944.09	$383,059.60	$2,968,281.60	$3,164,770.86
M5205840 - Dist Ops-Underground Line Expenses (M)	$1,265,834.15	$1,521,565.31	$4,778,115.91	$7,516,888.71	$18,022,008.47	$20,157,288.59
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	($153.07)	$0.00	$515.04	$0.00	$6,018.88
M5205860 - Dist Ops-Meter Expenses (M)	$3,671,623.67	$2,293,158.51	$8,086,619.12	$7,532,743.19	$31,639,100.21	$28,085,805.71
M5205870 - Dist Ops-Customer Installation Exp (M)	$97,612.14	$308,483.73	$338,914.84	$700,492.53	$2,615,434.23	$2,008,610.77
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$3,806,027.22	$5,290,699.19	$11,313,181.22	$13,060,326.57	$48,097,724.06	$38,591,865.73
M5205890 - Dist Ops-Rents (M)	($646,646.78)	$537,403.39	$30,719.48	$816,310.51	$2,528,686.43	$3,269,776.55
M5200510 - Distribution - Electric - Ops (M) Total	**$11,573,336.77**	**$12,646,041.38**	**$33,846,681.85**	**$37,161,146.43**	**$141,422,818.08**	**$132,039,559.05**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,208,810.12	$1,245,271.73	$3,711,891.07	$3,083,502.90	$15,692,034.87	$18,231,518.12
M5205910 - Dist Maint-Structures (M)	$61,304.30	$16,123.06	$213,958.50	$142,069.58	$1,173,888.58	$2,161,726.93
M5205920 - Dist Maint-Station Equipment (M)	$993,983.69	$1,311,003.92	$4,084,116.55	$3,341,468.48	$22,033,898.26	$15,131,455.07
M5205930 - Dist Maint-Overhead Lines (M)	$9,905,326.01	$10,276,533.96	$26,965,442.32	$42,714,779.56	$185,422,952.34	$163,758,120.93
M5205940 - Dist Maint-Underground Lines (M)	$1,669,763.10	$2,483,416.00	$5,387,699.65	$6,971,818.80	$27,276,815.03	$28,134,114.06
M5205950 - Dist Maint-Line Transformers (M)	$604,032.57	$277,712.54	$1,688,015.27	$951,071.56	$6,989,478.33	$4,312,122.76
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$2,116,872.28	$1,886,769.09	$5,150,767.97	$4,120,732.57	$21,854,962.17	$14,924,109.85
M5205970 - Dist Maint-Meters (M)	$209,621.96	$463,345.14	$767,156.25	$1,396,638.88	$4,103,038.13	$3,464,615.87
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$0.00	$0.00	$0.00	$0.00	($933,646.66)
M5200520 - Distribution - Electric - Maintenance (M) Total	**$16,769,714.03**	**$17,960,175.44**	**$47,969,047.58**	**$62,722,082.33**	**$284,547,067.71**	**$249,184,136.93**
Distribution O&M - Electric Total	**$28,343,050.80**	**$30,606,216.82**	**$81,815,729.43**	**$99,883,228.76**	**$425,969,885.79**	**$381,223,695.98**

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